

IMPROVEMENT PLAN BOND ESTIMATE**PDS2017-LDMJIP-50036**

W.O. 757-1019-600

May 12, 2017

STREET IMPROVEMENTS

Description	Quantity	Unit	Unit Price	Amount
Pavement/ Base (3"AC/ 6"AB)	14,400	SF	\$3.15	\$45,360.00
Type A, AC DIKE (G-5)	100	LF	\$9.92	\$992.00
Concrete Driveway (G-14B)	525	SF	\$9.39	\$4,929.75
6" Curb and Gutter (G-2)	864	LF	\$21.91	\$18,930.24
Street Name/Stop Sign	1	EA	\$417.36	\$417.36
Guard Rail (Caltrans)	110	LF	\$30.87	\$3,395.70
Sub-Total				\$74,025.05

DRAINAGE IMPROVEMENTS

Description	Quantity	Unit	Unit Price	Amount
12" HDPE	253	LF	\$20.87	\$5,277.61
24" RCP	523	LF	\$114.77	\$59,969.62
30" RCP	321	LF	\$125.21	\$40,139.82
Type "A" CLEANOUT PER D-9	4	EA	\$4,695.33	\$18,781.32
Wing Headwall (D-30)	2	EA	\$3,912.77	\$7,825.54
36"x36" Catch Basin	2	EA	\$550.00	\$1,100.00
Type F Catch Basin (D-7)	1	EA	\$4,695.33	\$4,695.33
Type A Curb Inlet	1	EA	\$5,736.64	\$5,736.64
Concrete Drainage Ditch (D-75)	613	EA	\$26.09	\$15,993.17
Concrete Lug	1	EA	\$1,147.75	\$1,147.75
AC Spillway per D-22	1	EA	\$333.89	\$333.89
Rip Rap (D-40) No. 2 Backing	0	CY	\$156.51	\$0.00
Rip Rap (D-40) 0.5 Ton	16	CY	\$166.94	\$2,687.57
Sub-Total				\$163,588.26

WATER IMPROVEMENTS

Description	Quantity	Unit	Unit Price	Amount
8" PVC (DR-14)	267	LF	66.57	\$17,774.19
1" Air & Vacuum Valve	1	EA	1878.13	\$1,878.13
2" Blow-off	2	EA	992.8	\$1,985.60
1" Water Service with 1" Meter	4	EA	2585.56	\$10,342.24
8" Gate Valve	3	EA	2065.94	\$6,197.82
Sub-Total				\$38,177.98

SEWER IMPROVEMENTS

Description	Quantity	Unit	Unit Price	Amount
Reconstruct Sewer MH to SWR-33 & 34	1	LS	\$1,000.00	\$1,000.00
4" Sewer Lateral	3	EA	\$1,392.95	\$4,178.85
Mobilization/Demobilization	1	LS	\$4,000.00	\$4,000.00
Manhole Adjustment	3	EA	\$1,500.00	\$4,500.00
Long Sewer Laterals	3	EA	\$1,000.00	\$3,000.00
Traffic Control	1	LS	\$7,000.00	\$7,000.00
Pre-CCTV Inspection	1	LS	\$2,000.00	\$2,000.00
Post CCTV inspection	1	LS	\$3,000.00	\$3,000.00
Manhole Concrete Apron	1	EA	\$1,000.00	\$1,000.00
Access Road	1	LS	\$5,000.00	\$5,000.00

Access Gate	1	EA	\$2,000.00	\$2,000.00
Sewer As-Built Plans	1	LS	\$2,000.00	\$2,000.00
Miscellaneous				
			Sub-Total	\$38,678.85
			Total	\$314,470.14
			15% Contingency	\$47,170.52
			Grand Total	\$361,640.66

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