

**Gateway Specific Plan, County Service Area (CSA) Fee Schedule
FY 2017-2018**

Effective Date July 1, 2017; Prepared June 5, 2017 CR

1) Water and Sewer Fees

Water Capacity for FY 2016-2017	\$1.76 per gallon (CSA)	
Water Capacity for FY 2017-2018	\$1.85 per gallon (CSA)	*Next Revision July 2018

Sewer Capacity for FFY 2016-2017	\$2.22 per gallon (CSA)	
Sewer Capacity for FY 2017-2018	\$2.33 per gallon (CSA)	*Next Revision July 2018

This Capacity Fee is calculated based on the total amount of gallons of water use per day projected by the County for the project requesting a water meter.

The initial Water and Sewer Capacity Fees were established to commence on July 1, 2002; and are increased on July 1 of each year, based upon the Engineering News Record Building Cost Index (BCI) available for the nearest California Metropolitan Area.

Water Rates:

Meter connection (Deposit) (Actual cost of material + installation)

1"	meter	\$1200.00
2"	meter	\$1600.00
3"	meter	\$2500.00

Water usage charge \$.00361 per gallon or \$3.61/1000 gal.

Monthly Max. allowance (options)

a) (30,000 gal)	\$ 108.30 overage at 3.61/1000 gal
b) (50,000 gal)	\$ 180.50 overage at 3.61/1000 gal
c) (100,000 gal)	\$ 361.00 overage at 3.61/1000 gal

Sewer Rates:

Service Connection Charge: (Actual cost of material + installation)

Service Connection:	4"	\$750.00
Service Connection:	6"	\$775.00

Sewer Usage Charge:

Monthly usage charges:

Restaurant	\$5.35/1000 gal. of water usage
Professional Office	\$1.65/1000 gal. of water usage
Hotel	\$2.25/1000 gal. of water usage
Service Station	\$2.30/1000 gal. of water usage
Retail Establishment	\$1.90/1000 gal. of water usage
Warehouse	\$0.80/1000 gal. of water usage

Water and sewer capacity fees and rates were adopted by Resolution No. 2001-096, September 25, 2001, Minute Order No. 11. Subsequently, Resolution No. 2001-113, November 20, 2001, Minute Order No. 13A1 reconfirmed capacity charges.

Page 1

2.) **Benefit Impact Fee (CSA)**

		7-1-15 (per acre)	7-1-16 (per acre)	7-1-17 (per acre)
Industrial	Sub-phase 1A only	\$12,283.19	\$12,553.42	\$13,168.54
Commercial	Phases 1-4	\$12,283.19	\$12,553.42	\$13,168.54
**typo in schedule commercial rate is for sub-phase 1A not for Phases 1 - 4				

		7-1-15 (per acre)	7-1-16 (per acre)	7-1-17 (per acre)
Industrial	Phases 1-4	\$14,503.62	\$14,822.69	\$15,549.00
Commercial	Phases 1-4	\$34,718.11	\$35,481.91	\$37,220.52

Benefit impact fee adopted by Resolution No. 98-087, September 1, 1998, Minute Order No. 10B; and updated by Resolution No. 2007-065, August 7, 2007, Minute Order No. 18. Benefit impact fee is increased on July 1 of each year, based upon the Engineering News Record Building Cost Index (BCI) available for the nearest California Metropolitan Area.

*Next revision July 2018

3.) <u>Traffic Mitigation Fee</u>	FY 2016-2017	\$109.63 per Average Daily Trip (ADT)
	FY 2016-2017	\$115.00 per ADT

Initial traffic mitigation fee adopted by Resolution No. 2001-115, November 20, 2001, Minute Order No. 13B

* Calculated ADTs shall be rounded up to the nearest .5.

* Next revision July 2018