

## WATER COMMODITY RATES

Commodity Rates	Block	Current Rate per CCF	Approved Rate 8/1/2017 per CCF	Approved Rate 7/1/2018 per CCF
<b>Elsinore Water Division</b>				
Domestic				
Indoor Use	1	\$2.27	\$2.29	\$2.34
Out door Use	2	2.77	2.78	2.84
Inefficient Use	3	4.38	5.05	5.05
Excessive Use	4	6.32	7.48	7.48
Irrigation				
Out door Use	1	2.86	2.87	2.93
Inefficient Use	2	4.56	5.25	5.25
Excessive Use	3	6.90	8.08	8.08
Commercial/Institutional		2.77	2.78	2.84
Hydrant Water		5.38	5.38	5.49
Recycled/Non-Potable				
Out door Use	1	2.36	2.28	2.29
Inefficient Use	2	4.01	4.12	4.14
Excessive Use	3	5.42	4.68	4.70
Inter-agency / Wholesale				
Tier 1		2.43	2.43	2.48
Tier 2		3.95	4.61	4.61
Tier 3		5.07	6.25	6.25
<b>Temescal Water Division</b>				
Domestic				
Indoor Use	1	1.16	0.74	0.76
Out door Use	2	1.60	1.23	1.26
Inefficient Use	3	3.20	1.53	1.56
Excessive Use	4	4.80	5.74	5.86
Irrigation				
Out door Use	1	1.60	1.32	1.35
Inefficient Use	2	3.20	1.73	1.77
Excessive Use	3	4.80	6.34	6.47
Commercial		\$2.08	\$0.94	\$0.96

1 AF = 435.6 CCF

1 CCF = 748 gallons

## Monthly Fixed Meter Charges

Water Divisions\*

Meter Sizes (inches)	Elsinore Current Rate	Temescal Current Rate	Approved Rate 7/1/2017	Approved Rate 7/1/2018
3/4	\$21.27	\$16.58	\$23.77	\$26.27
1	33.36	28.18	37.16	41.29
1 1/2	63.58	54.70	70.63	78.85
2	99.84	87.85	110.79	123.91
3	214.67	165.76	237.96	266.59
4	383.90	276.82	425.37	476.87
6	970.16	551.98	1,074.63	1,205.35
8	1,695.43	883.49	1,877.83	2,106.55
10	2,541.58	-	2,814.89	3,157.94

*\*Both water divisions will have same fixed charges going forward*

## WASTEWATER RATES

Classification	Current Rate per CCF	Approved Rate 8/1/2017 per CCF	Proposed Rate 7/1/2018* per CCF
Domestic			
I-A Single Family Residential	\$43.50	\$45.87	N/A
I-B Multiple Family Residential	33.79	45.87	N/A
No Water Usage	13.52	18.96	N/A
Low Water Usage	33.79	30.92	N/A
I Fixed Charge*			20.29
I Variable Charge*			6.93
Commercial (applies to all service areas)			
II Commercial	3.99	3.87	4.15
III Commercial	4.40	4.67	5.00
IV Commercial	8.29	8.68	9.29
V Institutional	3.98	3.51	3.76
VII Septage (per gallon)	0.074	0.11	0.12
VIII Schools	3.81	3.51	3.76

NOTE: Canyon Lake sewer surcharges remain the same

\*Sewer rate will switch to a mixed (fixed/variable) charge starting 7/1/2018.

\*The variable component of the rate will be based on persons per household

**WATER CAPACITY FEES****<sup>3</sup>/<sub>4</sub> Inch Meter**

<b>Component</b>	<b>Current Fee</b>	<b>Approved</b>
	<b>FY 2017 7/1/2016</b>	<b>FY 2018 8/1/2017</b>
Administration	\$44	\$44
Pumping Plant	1,372	1,372
Storage	1,117	1,117
Temescal Valley Project	1,988	2,416
Source of Supply	1,656	1,656
Transmission Facilities	2,679	2,679
<b>TOTAL</b>	<b>\$8,856</b>	<b>\$9,284</b>

**METER INSTALLATION CHARGES**

<b>Meter Size (inches)</b>	<b>Current Charge</b>		<b>Approved Charge 8/1/2017</b>		<b>Approved Charge 7/1/2018</b>	
	<b>Hang Service</b>	<b>Full Service</b>	<b>Hang Service</b>	<b>Full Service</b>	<b>Hang Service</b>	<b>Full Service</b>
	3/4	\$540	\$2,420	\$505	\$2,385	\$525
1	575	2,450	545	2,420	565	2,480
1 1/2 - Turbine	1,325	3,550	1,315	3,540	1,365	3,630
1 1/2 - Compound	1,815	4,040	1,760	3,985	1,825	4,085
2 - Turbine	1,550	3,735	1,545	3,730	1,605	3,825
2 - Compound	2,080	4,350	2,030	4,300	2,105	4,410