

VISTA AZUL - 20 UNIT CONDOMINIUM PROJECT (ENTITLE)
 PROJECT JOBCOST DETAIL
 MONTH ENDING: 06/08/17

SITE DEVELOPMENT	Code #	Original Budget	Total Commitments	Estimates To Complete	Estimated Cost at Completion	Under (Over) Budget	Per Unit Cost	Per Sq Ft Cost
Demolition Control	3005	21,919			21,919	-	1,096	#DIV/0!
Demo	3010							
Grading and Site Prep	3020	147,955	KOLOA		147,955	-	7,398	#DIV/0!
Dirt Export/Import	3025	49,875	KOLOA		49,875	-	2,494	#DIV/0!
Storm Drain	3030	22,505	KOLOA		22,505	-	1,125	#DIV/0!
Brow Ditch	3035	19,485	GEOGRID		19,485	-	974	#DIV/0!
Sewer	3040	86,604	KOLOA		86,604	-	4,330	#DIV/0!
Concrete Staircase	3045	4,400			4,400	-	220	#DIV/0!
Water	3050	95,673	KOLOA		95,673	-	4,784	#DIV/0!
Curb/Gutter	3060	31,242	H&D		31,242	-	1,562	#DIV/0!
Sidewalk/Drive Approach	3065	19,070	H&D		19,070	-	954	#DIV/0!
Paving	3070	32,690	SRM		32,690	-	1,635	#DIV/0!
Dry Utilities/Joint Trench	3075	68,900	EPI		68,900	-	3,445	#DIV/0!
Street Lights	3080	4,500			4,500	-	225	#DIV/0!
Signs/Striping	3085	1,000			1,000	-	50	#DIV/0!
Bioretention	3090	74,000			74,000	-	3,700	#DIV/0!
Common Area Landscaping	3095	230,963			230,963	-	11,548	#DIV/0!
Common Area Park	3100							
Sound Wall	3105	32,310			32,310	-	1,616	#DIV/0!
Mailboxes	3115							
Block Walls	3120							
Retaining Walls	3125	95,675			95,675	-	4,784	#DIV/0!
Segmented Walls	3130	43,545	GEOGRID		43,545	-	2,177	#DIV/0!
SDG&E Conversion	3131	341,250	EPI		341,250	-	17,063	#DIV/0!
10' DG Trail	3140							
Misc. Offsite Work - Punch List Items	3145							
CONTINGENCY/SITE DEVELOPMENT	3150	142,356			142,356	-	7,118	#DIV/0!
SITE DEVELOPMENT		1,565,917			1,565,917		78,296	#DIV/0!

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FEES & PERMITS	Description	Code #	Original Budget	Total Commitments	Estimates To Complete	Estimated Cost at Completion	Under (Over) Budget	Per Unit Cost	Per Sq Ft Cost
	Tentative Map Plan Check Fee	4005							
	City/County Plan Check Fee	4015							
	City/County Inspection Fees	4025	25,000			25,000	-	1,250	#DIV/0!
	City/County Final Map Fees	4060	5,000			5,000	-	250	#DIV/0!
	Annexation Fees	4080	-			-	-	-	#DIV/0!
	Building Permit Fees	4105	-			-	-	-	#DIV/0!
	Encroachment Permit	4115	-			-	-	-	#DIV/0!
	Public Facilities Fee	4126	-			-	-	-	#DIV/0!
	RTCP Fee	4135	47,140			47,140	-	2,357	#DIV/0!
	Sales Office Permit	4136				-	-	-	#DIV/0!
	Utility Deposits	4155	55,700			55,700	-	2,785	#DIV/0!
	Utility Reimbursements	4160	(49,800)			(49,800)	-	(2,490)	#DIV/0!
	Drainage Fee	4180				-	-	-	#DIV/0!
	Park Fee	4185	18,000			18,000	-	900	#DIV/0!
	Thoroughfare Fee	4186				-	-	-	#DIV/0!
	Thoroughfare Fee	4195				-	-	-	#DIV/0!
	Traffic Impact Fee	4200				-	-	-	#DIV/0!
	Fire Sprinkler Permit	4215				-	-	-	#DIV/0!
	Fire Protection Fee	4220				-	-	-	#DIV/0!
	Irrigation Meter Fees	4226				-	-	-	#DIV/0!
	Erosion Control Fee	4230				-	-	-	#DIV/0!
	Sewer Connection Fees	4275	20,000			20,000	-	1,000	#DIV/0!
	Water Connection Fees	4285	136,840			136,840	-	6,842	#DIV/0!
	Water Meter - Irrigation	4290	37,695			37,695	-	1,885	#DIV/0!
	SD County Authority Fee	4295	99,260			99,260	-	4,963	#DIV/0!
	SWPPP Fees	4309				-	-	-	#DIV/0!
	Endowment/Biology Issues	4331				-	-	-	#DIV/0!
	Inclusionary Housing	4356				-	-	-	#DIV/0!
	Business Licenses-City	4360				-	-	-	#DIV/0!
	School Fees	4370	128,362			128,362	-	6,418	#DIV/0!
	CDGF and USFWS	4390				-	-	-	#DIV/0!
	Bond Premiums	4394				-	-	-	#DIV/0!
	CONTINGENCY FEE/PERMITS	4420	26,160			26,160	-	1,308	#DIV/0!
	FEES & PERMITS		549,357			549,357		27,468	#DIV/0!