

| FEES DUE @ BUILDING PERMIT | | | | | | | | | |
|---|--|----------|---------------|------|-----------|------------|---------|-----------|---------------------------------------|
| <i>(DEVELOPMENT FEES DUE AFTER RECORD MAP APPROVAL AT BUILDING PERMITS - EXCLUDING ACTUAL BUILDING PERMIT FEES)</i> | | | | | | | | | |
| 2310 | <u>IMPACT FEES</u> | | | | | | | | |
| | | | | | UNIT | TOTAL | % OF | COST | |
| | | | EST. QUANTITY | UNIT | COST | COST | TOTAL | PER LOT | |
| | PUBLIC FACILITIES FEE | | 12.00 | DU | 2,621.00 | 31,452.00 | 0.06 | 2,621.00 | confirmed per city |
| | DRAINAGE FEES | Shea Ct. | 1.00 | LS | 12,324.00 | 12,324.00 | 0.02 | 1,027.00 | Letter 3.20.18 |
| | SEWER CONNECTION FEE | | 12.00 | DU | 7,794.00 | 93,528.00 | 0.19 | 7,794.00 | confirmed per city |
| | INCLUSIONARY HOUSING FEE | | 1.00 | DU | 2,200.00 | 2,200.00 | 0.00 | 183.33 | Per city \$1,000 per proj. + \$100 u |
| | INCLUSIONARY HOUSING FEE | | 12.00 | DU | 17,400.00 | 208,800.00 | 0.42 | 17,400.00 | Per city \$5.80 psf, 3,000 sq. ft. av |
| | TRAFFIC SIGNAL & THOROUGHFARE FEE | Shea | 6.00 | DU | 3,616.00 | 21,696.00 | 0.04 | 1,808.00 | Letter 3.20.18 |
| | TRAFFIC SIGNAL & THOROUGHFARE FEE | Randrock | 6.00 | DU | 3,616.00 | 21,696.00 | 0.04 | 1,808.00 | Letter 3.20.18 |
| | STORM WATER FACILITIES MAINTENANCE FEE | | 1.00 | DU | 25,000.00 | 25,000.00 | 0.05 | 2,083.33 | Per bond and fee letter |
| | STORM WATER FACILITIES MAINTENANCE FEE | | 1.00 | DU | 25,000.00 | 25,000.00 | 0.05 | 2,083.33 | Per bond and fee letter |
| | TRAFFIC SIGNAL CONTRIBUTION | | - | LS | 0.00 | 0.00 | 0.00 | 0.00 | |
| | PARK FEES (AT PERMIT OR FINAL MAP THIS IS IN TWO PLACES) | | 12.00 | DU | 4,431.00 | 53,172.00 | 0.11 | 4,431.00 | confirmed per city |
| | TOTAL | | | | | 494,868.00 | 100.00% | 41,239.00 | |
| 2320 | <u>WATER DEPARTMENT FEES</u> | | | | | | | | |
| | | | | | UNIT | TOTAL | % OF | COST | |
| | | | EST. QUANTITY | UNIT | COST | COST | TOTAL | PER LOT | |
| | CONFIRM WHEN THESE ARE DUE AT PERMIT ISSUANCE OR PRIOR TO IMPROVEMENTS STARTING | | | | | | | | |
| | WATER DEPT PLAN CHECK FEES | | 0.00 | LS | 0.00 | 0.00 | 0.00 | 0.00 | |
| | WATER CONNECTION FEE | | 0.00 | LS | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OCEANSIDE CAPACITY FEE | | 12.00 | DU | 8,520.00 | 102,240.00 | 0.50 | 8,520.00 | |
| | WATER METER FEE - 3/4" | | 12.00 | DU | 618.00 | 7,416.00 | 0.04 | 618.00 | |
| | S.D. COUNTY WATER AUTHORITY FEE | | 12.00 | DU | 5,240.00 | 62,880.00 | 0.31 | 5,240.00 | |
| | IRRIGATION METER - 1" HOA | | 0.00 | EA | 0.00 | 0.00 | 0.00 | 0.00 | |
| | IRRIGATION METER 3/4" HOA | | 2.00 | EA | 14,378.00 | 28,756.00 | 0.14 | 2,396.33 | One at front and back of project |
| | INSPECTION DEPOSIT ON WATER | | 1.00 | LS | 2,173.00 | 2,173.00 | 0.01 | 181.08 | |
| | WATER CONNECTION FEE FOR IRRIGATION | | 0.00 | EA | 0.00 | 0.00 | 0.00 | 0.00 | |
| | TEMP. CONSTRUCTION METER - INSTALL - 6" Deposit | | 1.00 | EA | 0.00 | 0.00 | 0.00 | 0.00 | |
| | TEMP. CONSTRUCTION METER - REFUND | | 1.00 | EA | 0.00 | 0.00 | 0.00 | 0.00 | |
| | TEMP. CONSTRUCTION METER - MONTHLY - 3" DEPOSIT | | 0.00 | EA | 0.00 | 0.00 | 0.00 | 0.00 | |
| | TEMP. CONSTRUCTION METER - MONTHLY - 3" REFUND | | 0.00 | EA | 0.00 | 0.00 | 0.00 | 0.00 | |
| | TEMP. CONSTRUCTION METER - MONTHLY RENTAL- 3" | | 24.00 | MO | 0.00 | 0.00 | 0.00 | 0.00 | |
| | TEMPORARY JUMPERS FOR HOUSE CONSTRUCTION | | 0.00 | EA | 0.00 | 0.00 | 0.00 | 0.00 | |
| | IRRIGATION METER JUMPER 2" | | 0.00 | EA | 0.00 | 0.00 | 0.00 | 0.00 | |
| | QUITCLAIM VID BLANKET EASEMENT | | 1.00 | EA | 0.00 | 0.00 | 0.00 | 0.00 | |
| | WATER DISTRICT CONTRACT PREP FEE | | 1.00 | LS | 0.00 | 0.00 | 0.00 | 0.00 | |
| | TOTAL | | | | | 203,465.00 | 100.00% | 16,955.42 | |
| 2330 | <u>SCHOOL DISTRICT FEES</u> | | | | | | | | |
| | | | | | UNIT | TOTAL | % OF | COST | |
| | | | EST. QUANTITY | UNIT | COST | COST | TOTAL | PER LOT | |
| | | | 0.00 | DU | 0.00 | 0.00 | 0.00 | 0.00 | |
| | PLAN 1 - PROPOSED - SF X \$ = \$ | | 12.00 | DU | 9,920.00 | 119,040.00 | 1.00 | 9,920.00 | Assumed 3,100 sq. ft. |
| | PLAN 2 - PROPOSED - SF X \$ = \$ | | 0.00 | DU | 0.00 | 0.00 | 0.00 | 0.00 | |
| | PLAN 3 - PROPOSED - SF X \$ = \$ | | 0.00 | DU | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | 0.00 | DU | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | 0.00 | EA | 0.00 | 0.00 | 0.00 | 0.00 | |
| | TOTAL | | | | | 119,040.00 | 100.00% | 9,920.00 | |

| 2340 ENGINEERING DEPT. FEES | | | | | | UNIT | TOTAL | % OF | COST |
|---|--|---------------|------|----------|-------------------|---------|------------------|------|------|
| | | EST. QUANTITY | UNIT | COST | COST | TOTAL | PER LOT | | |
| | PRECISE GRADING PLAN CHECK | 0.00 | PHS | 0.00 | 0.00 | #DIV/0! | 0.00 | | |
| | PRECISE GRADING INSPECTION FEE | 0.00 | PHS | 0.00 | 0.00 | #DIV/0! | 0.00 | | |
| | IMPROVEMENT PLAN CHECK | 0.00 | PHS | 0.00 | 0.00 | #DIV/0! | 0.00 | | |
| | IMPROVEMENT INSPECTION | 0.00 | PHS | 0.00 | 0.00 | #DIV/0! | 0.00 | | |
| | LANDSCAPE PLAN CHECK | 0.00 | EA | 0.00 | 0.00 | #DIV/0! | 0.00 | | |
| | LANDSCAPE INSPECTION | 0.00 | EA | 0.00 | 0.00 | #DIV/0! | 0.00 | | |
| | REPRODUCTION FEES | 0.00 | SHT | 0.00 | 0.00 | #DIV/0! | 0.00 | | |
| | TOTAL | | | | 0.00 | #DIV/0! | 0.00 | | |
| 2350 BUILDING DEPARTMENT FEES | | | | | | | | | |
| | | EST. QUANTITY | UNIT | COST | COST | TOTAL | PER LOT | % OF | |
| | WALL & FENCING PERMITS | | | | | | | | |
| | BOUNDARY WALL PLAN CHECK FEES | 1.00 | SF | 250.00 | 250.00 | 0.00 | 20.83 | | |
| | BOUNDARY WALL INSPECTION FEES | 1.00 | SF | 250.00 | 250.00 | 0.00 | 20.83 | | |
| | BOUNDARY WALL PERMIT FEES | 1.00 | SF | 250.00 | 250.00 | 0.00 | 20.83 | | |
| | RETAINING WALL PLAN CHECK FEES | 0.00 | LS | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | RETAINING WALL INSPECTION FEES | 1.00 | LS | 750.00 | 750.00 | 0.01 | 62.50 | | |
| | RETAINING WALL PERMIT FEES | 1.00 | LS | 1,000.00 | 1,000.00 | 0.02 | 83.33 | | |
| | FENCING PERMIT FEES | 0.00 | EA | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | MODEL COMPLEX & SALES OFFICE FEES (2) | 0.00 | LS | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | MODEL COMPLEX PLAN CHECK FEE | 0.00 | LS | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | MODEL COMPLEX INSPECTION FEE | 0.00 | EA | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | MODEL COMPLEX HARDSCAPE PERMITS | 0.00 | EA | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | MODEL COMPLEX & SALES OFFICE CONVERSION BOND (2) | 0.00 | LS | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | BUILDING PERMITS PLAN 1 | 3.00 | EA | 4,400.00 | 13,200.00 | 0.23 | 1,100.00 | | |
| | BUILDING PERMITS PLAN 2 | 4.00 | EA | 4,400.00 | 17,600.00 | 0.31 | 1,466.67 | | |
| | BUILDING PERMITS PLAN 3 | 5.00 | EA | 4,400.00 | 22,000.00 | 0.39 | 1,833.33 | | |
| | FRONT YARD LANDSCAPE APPROVALS | 0.00 | EA | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | FRONT YARD LANDSCAPE PLAN CHECK FEE - included above | 0.00 | PHS | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | FRONT YARD LANDSCAPE INSPECTION FEE - included above | 0.00 | PHS | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | LANDSCAPE PLAN REVISIONS - COMMON & PRIVATE SLOPES | 0.00 | EA | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | ADDRESSES | 12.00 | EA | 79.00 | 948.00 | 0.02 | 79.00 | | |
| | MISC. BUILDING DEPT FEES | 0.00 | LS | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | UTILITY PLAN REVIEW | 0.00 | DU | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | EASEMENT - QUITCLAIM FEES | 0.00 | EA | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | RIGHT OF WAY PERMIT FEES | 0.00 | EA | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | COPIES, MAPS, MIN., REPORT FEES | 0.00 | LS | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | TEMP. POWER POLE PERMIT FEES | 0.00 | EA | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | ENCROACHMENT REMOVAL AGREEMENTS - HOUSE CONST | 0.00 | EA | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | SATURDAY WORK PERMIT | 0.00 | LS | 1,000.00 | 0.00 | 0.00 | 0.00 | | |
| | TOTAL | | | | 56,248.00 | 100.00% | 4,687.33 | | |
| FEES DUE AT BUILDING PERMIT(EXCLUDING BUILDING PERMIT) - TOTAL | | | | | 873,621.00 | | 72,801.75 | | |

